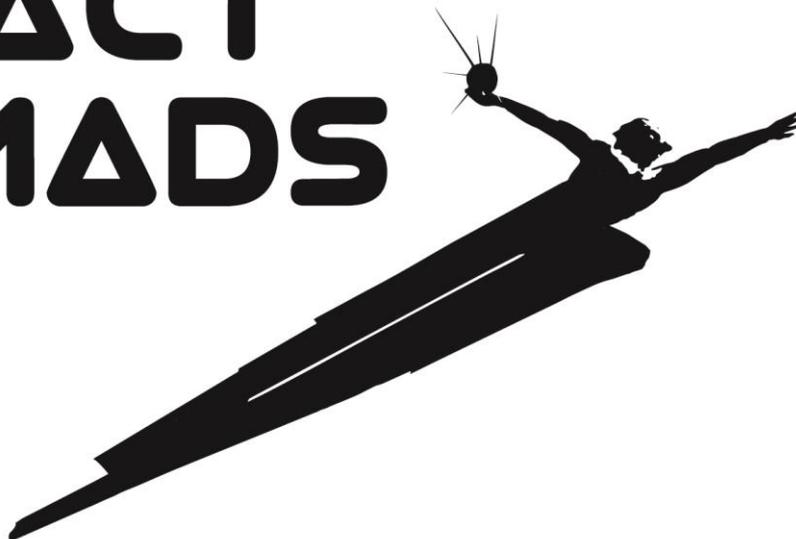


IMPACT NOMADS



Annual report 2018

Introduction

This is the annual report for the foundation Impact Nomads for the year 2018. The most important event is the start of our strategic collaboration with Philoxenia – Food and Kindness in Action. We are very happy and proud to welcome the founder of Philoxenia, Anja Tedeško into our board as the new secretary. Jonas Sweep has shifted roles to treasurer.

Mission: to what end does the foundation exist this year?

To continue our presence in Greece in order to find and create opportunities regarding clean technology. More specifically: helping disadvantaged people (mostly refugees, on the streets of Thessaloniki). In the spirit of our statutory mission to try to do so with clean technology we do so in a sustainable fashion by providing food which otherwise would have been wasted. Meanwhile we use our sources to enable or cooperate with others who share our mission. To be an enabling platform for people that want to help in disaster areas.

Did we succeed?

Yes. We became closely linked to the longstanding, informal initiative Philoxenia – Food and Kindness in Action and enabled them to source the majority of their vegetables and fruits for free out of waste streams. This cooperation has benefitted both organisations in reaching their mutual goals and to do so with a better long term perspective.

Next to that, we helped volunteers with living space, consulted and connected them where needed.

Vision: what will the world look like when we succeed at this?

We supported or realised at least one project in Greece in line with our statutory goals. We helped at least 5 volunteers to find their way. Our board is fully covered.

Did we succeed?

Yes. One of our volunteers was the field coordinator (head chef) for Philoxenia – Food and Kindness in Action (PHX) for three-and-a-half months. This led to a strategic partnership. We are very happy to welcome Anja Tedeško, the founder of PHX, as our new board secretary. The volunteer apartment served as a hub and resting place for around 20 volunteers.

Goals

1. Finding board members and supporting volunteers

We keep looking for at least one new board member to fill position of treasurer or secretary. The volunteers that are already in Greece remain our main source for this.

In order to support volunteers we will be a platform that facilitates them in realising their own goals, as long as they are aligned with our statutory goals. For this we use our network, expertise, bank account, living and/or storage space, equipment, and funds only if needed.

Financially, this will be our main goal for 2018.

Did we succeed?

Yes.

A short profile of our new secretary, Anja Tedeško

Anthropology master, speaking 6 languages of which 4 fluent, became active in the refugee crisis on the shores of Lesbos in 2015 heading a mobile kitchen. Coordinated food distributions and set up several local kitchens in Turkey and Serbia before heading to Thessaloniki in August 2016 to cook for undocumented refugees on the streets.

Successfully fundraised operational costs of a professional kitchen for three solid years next to field coordination *and* a regular job.

Jonas Sweep will take on the role of treasurer.

We helped the following 20 volunteers with accommodation, network, advice, fundraising and finding their way in Greece, only their first names are included for privacy reasons.

Goof, Sherry, Carles, Anna, Vega, Els, Carlos, Aladin, Zaheer, James, Sae, Ellen, Mathilde Justyna, Kat, Simona, Theresa, Bojan, Francesco, Frank.

The main beneficiaries of this support were long-term kitchen coordinators of PHX.

For personal reasons we had to transfer the apartment from one of our long-term volunteers to someone only distantly affiliated to us.

In March 2020 the board term of both Jonas and Peter will end. Jonas will serve a second term. We aim to find a replacement for Peter by the end of 2019.

2. Realising projects with a clean technology component

Our presence in Thessaloniki enables us to find opportunities regarding clean technology. We will provide a significant contribution to at least one initiative.

Did we succeed?

Yes. Partly.

Working together with Philoxenia – Food and Kindness in Action (PHX) as their full time field coordinator (head chef) for 3,5 months we developed a strategic partnership. This led to their founder becoming one of our board members.

PHX is providing daily hot and nutritious food to the ~250 undocumented refugees on the streets of Thessaloniki. Together we managed to source a large portion of the necessary fruits and vegetables from waste streams, whilst still ensuring quality. For this, we are very grateful for of the initiative Social Plate from the Central Market of Thessaloniki. The Quality of Service of PHX' food provision remains a stable >98%.

We look forward to developing this partnership further in 2019, possibly fundraising together and further benefiting from each other's strengths. Some networking regarding clean technology and other disaster areas has taken place together with Cuisine Sans Frontières (CSF). CSF has pledged some financial support for PHX' activities.

We expect that this partnership and PHX's kitchen's activities specifically will be the main expenditure in 2019.

3. Raising funds

To realise projects and to be able to support volunteers at least some financial reserve is needed. The need for aid goods is decreasing in Greece. Many volunteers are able to raise their own funds. Several projects have difficulty raising funds for their operations. PHX is one of them.

Because of our network we are ideally placed to become one of the goals for the Waldorf-one-World action organised on 11 November by Waldorf schools all over the world. This is

a high-probability fund to which we will apply.

We ensure that our assets will not exceed our yearly budget and trust that fulfils the conditions for being a charity (ANBI) for the Dutch Tax Service.

Managing our assets is the responsibility of the (deputy) treasurer supported by an (unpaid) financial manager. The final responsibility rests on the board.

Did we succeed?

Partly.

Volunteers raised their own funds. We helped with providing living space. The goal for the Waldorf-one-World fundraising was already set for 2018. Our application will be contending in 2019. Regular donations continued, we welcomed some new ones. We did not manage to raise significant amounts beyond that. For 2019 we will apply for the HelpRefugees Spring Pot among others.

The management of the funds we did have this year was satisfactory: we made sure not to increase our assets beyond one year budget and what we spent was justified based on our previously set goals.

Closing

The foundation will achieve the mentioned goals to the best of her ability, with the help of volunteers and will employ activities that will bring these goals closer within the applicable laws and regulations.

The board,

Peter Sinia – chairperson
Anja Tedeško – secretary
Jonas Sweep – treasurer

Financial report

The full accountancy for 2018 (bank statement, cash book, project revenue and expenditures) can be found behind [this link](#). The summary is as follows.

Revenues		Expenditures	
General donations	1568	Overhead	421
In-kind donations	93	P17001: supporting volunteers	6680
Project specific donations	4377	P18001: PHX partnership	177
TOTAL	6038	TOTAL	7278

What stands out?

Financially, this year has been rather quiet. We expect that the next year will have a much larger budget as the operation of PHX' kitchen will be partly on it. Our assets dropped by EUR 1240. This is explained by the lack of time spent on fundraising.

Budget 2019

Revenues		Expenditures	
Regular donations	560	Overhead	1000
One-off donations	500	P17001: supporting volunteers	2000
Project specific donations	22000	Project: PHX kitchen operation	20000
TOTAL	23060	TOTAL	23000

What stands out?

- The total budget is factors larger than that of 2018.
- This is mostly because of incorporating a part of PHX activities.
- The Project-specific line is largely dependent on the Waldorf-one-World grant.
- The cost of supporting volunteers has dropped because we transferred the apartment to an affiliate.
- Our assets will stay roughly the same.