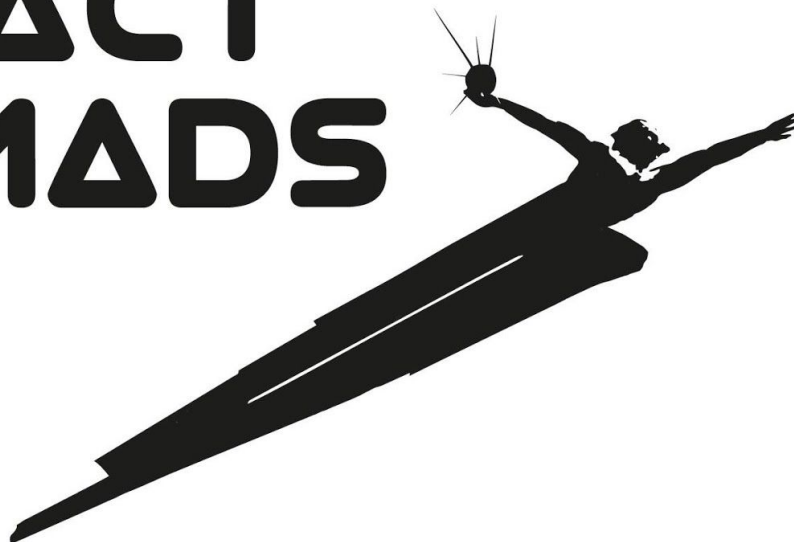


IMPACT NOMADS



Annual report 2019

Introduction

This is the annual report for the foundation Impact Nomads for the year 2019. This year is characterized most by our strategic collaboration with Philoxenia – Food and Kindness in Action. In fact, all our activities in the field were carried out by them. We kindly received large donations from [Nina], Karel de Grote College Nijmegen, Amos 5:24 and Vamvalis Nuts. We thank Peter Sinia for his leadership over the past 4 years, as his term is complete. Jonas Sweep will enroll for a second term. This means the board has a vacancy.

Mission: to what end does the foundation exist this year?

To continue our presence in Greece in order to find and create opportunities regarding clean technology. To be an enabling platform for people that want to help in disaster areas.

More concretely: to provide Philoxenia with a more formal vehicle to help them fundraise, deal with authorities and enable them to form business relations.

Vision: what will the world look like when we succeed at this?

Philoxenia will have to worry less about the formal side of running their operation and will have more financial breathing room.

Did we succeed?

Yes, partly. We helped Philoxenia secure roughly 20k€ in donations and provide them with a formal address, bank account, etc. So the reason for our strategic partnership is already being fulfilled within one year. This did not mean that all their transactions were going through the foundation. For instance, the rental contract of the space used for the distribution of food remains on the name of one of the long term volunteers. Being more formal also means more paperwork. So the amount of worry didn't necessarily decrease. Also, to adhere to all the requirements of the Greek state is extremely difficult. The amount of risk, i.e. dealing with the Ministry of Health and other official bodies, did decrease.

Philoxenia is financially healthy. The board hasn't been as closely linked to the team on the ground as both would like.

We didn't come in contact with any initiatives regarding clean technology or new volunteers that want to work in (other) disaster areas.

There is a strong, albeit small, network forming of alumni that have worked in the refugee context in Greece. Next year we will empower them where possible and the projects they undertake will hopefully provide opportunities for us as well.

Now that we exist for almost 5 years it is time to take a step back, broaden our view towards the world at large. Next year we will formulate a long-term vision for the future. At the time of writing we already know that 2020 will be a difficult year, so we keep our goals modest and focus on the future.

Main goal

Supporting Philoxenia; formally and with fundraising

Did we succeed?

Yes.

Philoxenia secured three large grants, was donated a van and was guaranteed a free supply of nuts and nutbars. One grant was for building a new kitchen in a space yet to acquire and the two others to sustain their operation. A significant part of this money will be used next year and perhaps 2021. Acquiring a space has proven difficult. Many landlords don't want refugee activity to take place on their property. The one that we ended up renting a space from has proven difficult to work with: bullying, late with repairs. The Greek state once again required all the teams on the ground to register themselves. We did prepare all the paperwork for this, but in the end it was deemed unnecessary to submit it, after discussion with an NGO lawyer.

The operational side of Philoxenia is almost independently carried out by the experienced team on the ground, for which the board is very grateful.

Much effort has been put into finding a suitable place for both cooking and distribution. In order for distribution not to take place on the street. Steki Metanaston has been so kind as to host Philoxenia's cooking activities for the whole year, but this was a temporary arrangement. During the first months of the year a distribution space was acquired and redecorated close to Rotonda, la Porta. Sadly the surrounding area was unsuitable and another space had to be found. This was done in the summer months. It was spacious and closer to where the beneficiaries stay but unsuitable for cooking. As Steki is being forced to move from their premises a solution needs to be found quickly.

We include some photos to illustrate Philoxenia's activities.

For privacy reasons it is very difficult to include photo's of food distribution.

Side goal

Staying on stand-by

Like the previous years we want to play a facilitating role for aspiring impact nomads. Being able to jump on opportunities when they present themselves.

Did we succeed?

Partly.

For several reasons board members couldn't spend the amount of time (in the field or gathering information otherwise) needed to stay vigilant. Of course all the minimal obligations of running a foundation were met.

The management of the funds we did have this year was satisfactory: the increase in assets is a reserve for Philoxenia to build a new kitchen and/or fund their operations in the coming year(s). In 2020 we will host a strategy event in order to set goals and a vision for the coming years.

Closing

The foundation will achieve the mentioned goals to the best of her ability, with the help of

volunteers and will employ activities that will bring these goals closer within the applicable laws and regulations.

The board,

Anja Tedeško – secretary
Jonas Sweep – treasurer

Financial report

The full accountancy for 2019 (bank statement, cash book, project revenue and expenditures) can be found behind [this link](#). The summary is as follows.

Revenues		Expenditures	
Regular donations	360	Overhead	116
One-off donations	311	P19001: PHX partnership	4158
P19001 new kitchen	5426		
P19001 operations	8951		
TOTAL	15048	TOTAL	4274

What stands out?

We increased our assets by almost 11k€ This is because a large portion of the grants for Philoxenia haven't been spent yet. PHX did raise roughly as much as was budgeted last year.

We no longer work with cash, but rather advance money to long term volunteers.

Operationally this year has been rather quiet. We expect that next year will have a much larger expenditure as the operation of PHX' kitchen will be partly on it.

Budget 2020

Revenues		Expenditures	
Regular donations	300	Overhead	1000
One-off donations	200	P17001: supporting volunteers	2000
Project specific donations	12000	Project: PHX kitchen operation	10000
		Project: Supporting SOS Team Velika Kladusa (Bosnia)	7000
TOTAL	12500	TOTAL	20000

What stands out?

- Overhead is much larger because of a strategy event.
- We will spend some of the money that was raised during 2019